

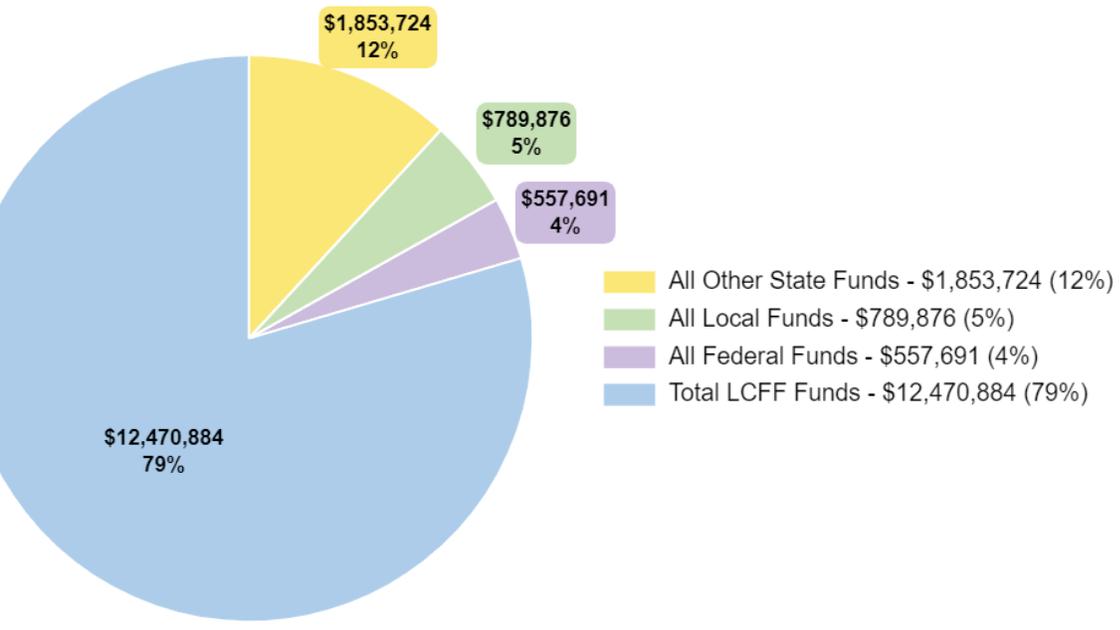
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Montessori Project-San Juan Campus  
 CDS Code: 34674470112169  
 School Year: 2021-22  
 LEA Contact Information: Stephanie Garrettson |  
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

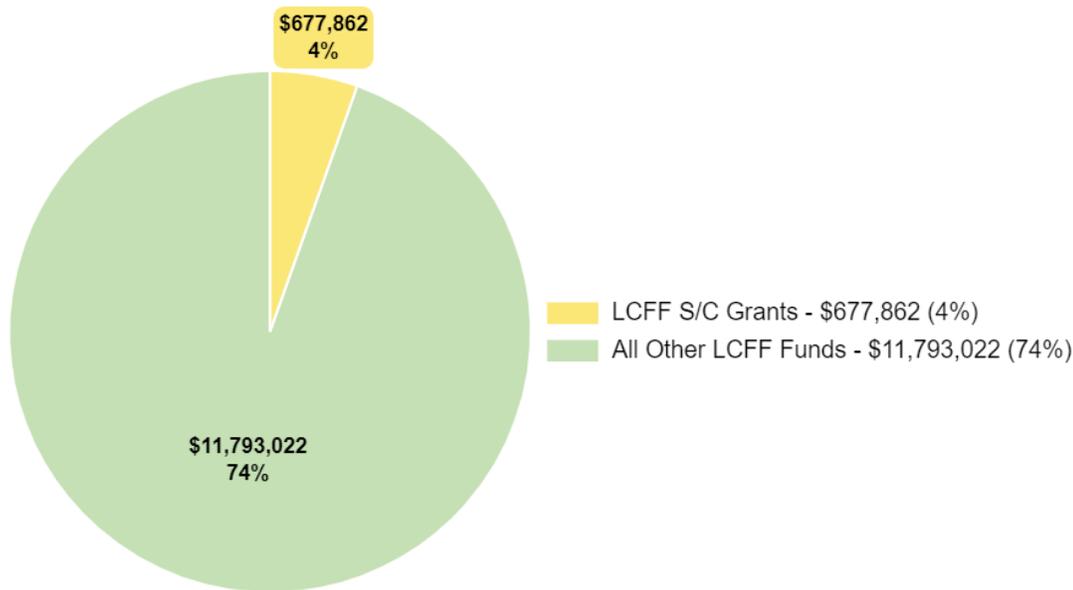
## Budget Overview for the 2021-22 LCAP Year

### Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$1,853,724	12%
All Local Funds	\$789,876	5%
All Federal Funds	\$557,691	4%
Total LCFF Funds	\$12,470,884	79%

# Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$677,862	4%
All Other LCFF Funds	\$11,793,022	74%

*These charts show the total general purpose revenue California Montessori Project-San Juan Campus expects to receive in the coming year from all sources.*

The total revenue projected for California Montessori Project-San Juan Campus is \$15,672,175, of which \$12,470,884 is Local Control Funding Formula (LCFF), \$1,853,724 is other state funds, \$789,876 is local funds, and \$557,691 is federal funds. Of the \$12,470,884 in LCFF Funds, \$677,862 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

# Budgeted Expenditures in the LCAP



*This chart provides a quick summary of how much California Montessori Project-San Juan Campus plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.*

California Montessori Project-San Juan Campus plans to spend \$15,220,866 for the 2021-22 school year. Of that amount, \$12,470,884 is tied to actions/services in the LCAP and \$2,749,982 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

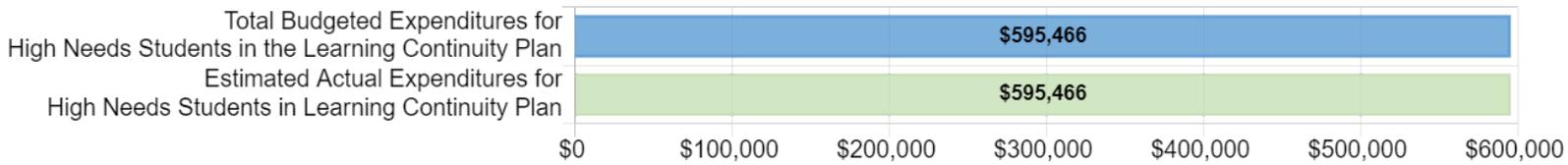
N/A

## Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, California Montessori Project-San Juan Campus is projecting it will receive \$677,862 based on the enrollment of foster youth, English learner, and low-income students. California Montessori Project-San Juan Campus must describe how it intends to increase or improve services for high needs students in the LCAP. California Montessori Project-San Juan Campus plans to spend \$677,862 towards meeting this requirement, as described in the LCAP.

## Update on Increased or Improved Services for High Needs Students in 2020-21

# Prior Year Expenditures: Increased or Improved Services for High Needs Students



*This chart compares what California Montessori Project-San Juan Campus budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what California Montessori Project-San Juan Campus estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

In 2020-21, California Montessori Project-San Juan Campus's Learning Continuity Plan budgeted \$595,466 for planned actions to increase or improve services for high needs students. California Montessori Project-San Juan Campus actually spent \$595,466 for actions to increase or improve services for high needs students in 2020-21.