

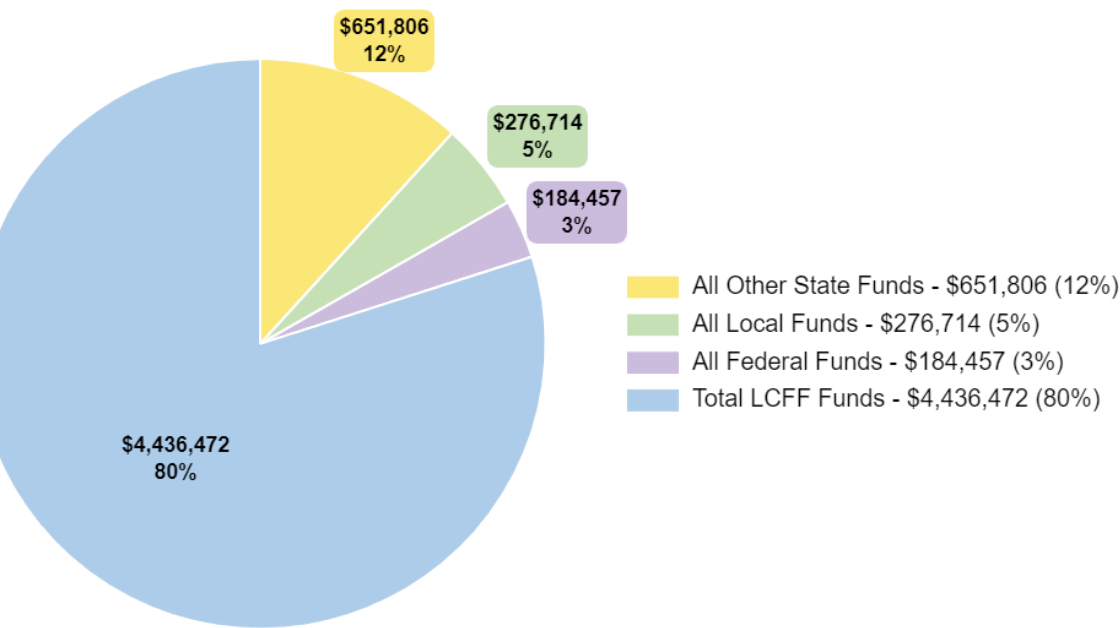
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Montessori Project-Shingle Springs Campus  
CDS Code: 09618380111724  
School Year: 2021-22  
LEA Contact Information: Stephanie Garrettson |  
sgarrettson@cacmp.org | 9169712432

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

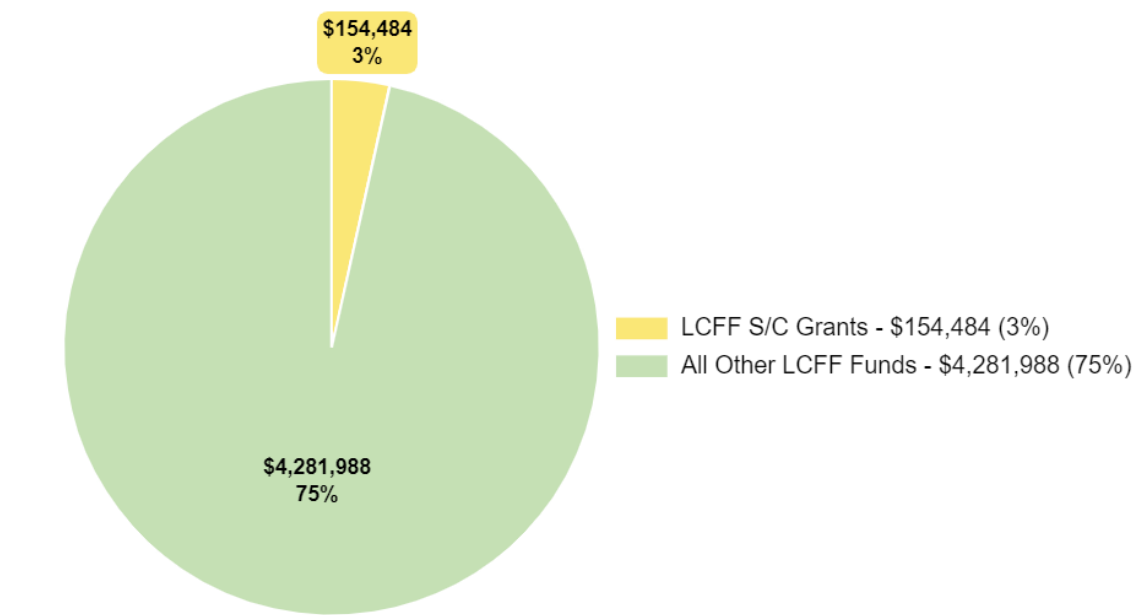
## Budget Overview for the 2021-22 LCAP Year

### Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$651,806	12%
All Local Funds	\$276,714	5%
All Federal Funds	\$184,457	3%
Total LCFF Funds	\$4,436,472	80%

# Breakdown of Total LCFF Funds



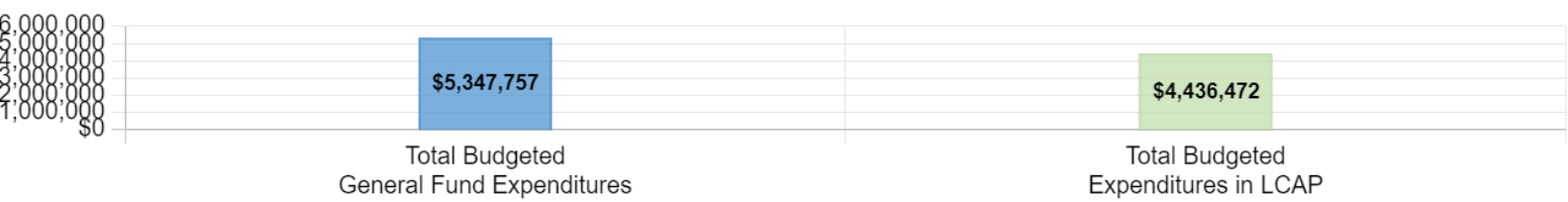
Source	Funds	Percentage
LCFF S/C Grants	\$154,484	3%
All Other LCFF Funds	\$4,281,988	75%

*These charts show the total general purpose revenue California Montessori Project-Shingle Springs Campus expects to receive in the coming year from all sources.*

The total revenue projected for California Montessori Project-Shingle Springs Campus is \$5,549,449, of which \$4,436,472 is Local Control Funding Formula (LCFF), \$651,806 is other state funds, \$276,714 is local funds, and \$184,457 is federal funds. Of the \$4,436,472 in LCFF Funds, \$154,484 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

# Budgeted Expenditures in the LCAP



*This chart provides a quick summary of how much California Montessori Project-Shingle Springs Campus plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.*

California Montessori Project-Shingle Springs Campus plans to spend

\$5,347,757 for the 2021-22

school year. Of that amount, \$4,436,472 is tied

to

actions/services in the LCAP and \$911,285

is not included in the LCAP.

The budgeted expenditures that are not included in the LCAP will be used for the following:

N/A

## Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, California Montessori Project-Shingle Springs Campus is projecting it will receive

\$154,484 based on the enrollment of foster youth,

English learner, and low-income students. California Montessori Project-Shingle Springs Campus must describe how it intends to increase

or improve

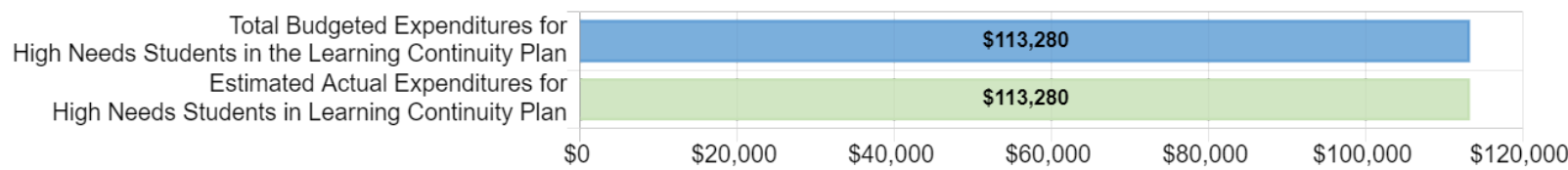
services for high needs students in the LCAP. California Montessori Project-Shingle Springs Campus plans to spend

\$154,484

towards meeting this requirement, as described in the LCAP.

## Update on Increased or Improved Services for High Needs Students in 2020-21

# Prior Year Expenditures: Increased or Improved Services for High Needs Students



*This chart compares what California Montessori Project-Shingle Springs Campus budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what California Montessori Project-Shingle Springs Campus estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

In 2020-21, California Montessori Project-Shingle Springs Campus's Learning Continuity Plan budgeted \$113,280 for planned actions to increase or improve services for high needs students. California Montessori Project-Shingle Springs Campus actually spent \$113,280 for actions to increase or improve services for high needs students in 2020-21.